



Republic of the Philippines
SANGGUNIANG PANLUNGSOD
Pasig City

REVIEWED
PURSUANT TO THE PROVISIONS
OF REPUBLIC ACT NO. 7160
AUTHORITY OF THE SECRETARY OF BUDGET & MANAGEMENT
RUBY R. ESTEBAN
DIRECTOR IV
REFERENCE: REVIEW LETTER DATED:

Ordinance No. 38
Series of 2011

AN ORDINANCE APPROPRIATING THE SUM OF SIX BILLION FIVE HUNDRED MILLION PESOS (PhP6,500,000,000.00) UNDER THE GENERAL FUND FOR THE CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAY REQUIREMENTS OF THE CITY OF PASIG COVERING THE PERIOD FROM JANUARY 01 TO DECEMBER 31, YEAR TWO THOUSAND AND TWELVE (2012).

Authored By: Councilors Virgilio I. Del Rosario, Iyo Christian C. Bernardo, Christian G. Sia, Reynaldo R. San Buenaventura III, Regino S. Balderrama, Augustin Alexee C. Santiago, Lorna A. Bernardo, Richard C. Eusebio, Rodrigo B. Asilo, Reynaldo F. Raymundo, Roberto E. Benito, Charmie Q. Benavides, Liga Pres. Ferdinand A. Avis and SK Fed. Pres. Julia Nicole B. Pua

WHEREAS, for the City of Pasig to operate as Local Government Unit, there is compelling need to provide appropriations for Calendar Year 2012;

WHEREAS, the City Chief Executive, in pursuance of the provisions of Section 318 and 455 (3)(i) and (ii) of Republic Act No. 7160, otherwise known as the Local Government Code of 1991 and in harmony with Local Budget Memorandum No. 53, dated June 29, 2007, has caused the preparation of the Executive Budget for Calendar Year 2012 and has submitted the same to the Sangguniang Panlungsod outlining therein budgetary priorities such as the delivery of basic services and facilities under Section 17 (4) of the said Code as well as the support of programs, projects and activities for sustained economic growth including but not limited to the implementation of city-wide infrastructure programs, health and sanitation, waste disposal program, peace and order, environmental management, shelter and housing projects, traffic management program and likewise mainstream the following:

Plans and Programs of the Local Disaster Risk Reduction Management Fund (70% of the 5% LDRRMF), that will enhance disaster preparedness and responsive capabilities at all levels of the Local Government Unit, pursuant to R.A. No. 10121;

Gender and Development (GAD) plan, activities and projects that specify women's needs and GAD concerns pursuant to R.A. No. 7192 and DBM-NEDA-NCRFW Joint Circular No. 2001-1;

Plans, programs, projects, activities and services that will address the needs of older persons (Senior Citizens) and those with disabilities pursuant to the provisions of R.A. 7432, 7876 and 7277;

Facilities that will enhance the mobility, safety and welfare of differently-able persons, pursuant to R.A. 7277 and Batas Pambansa Blg. 344;

Implementation of basic social services responsive to the Millennium Development Goals such as:

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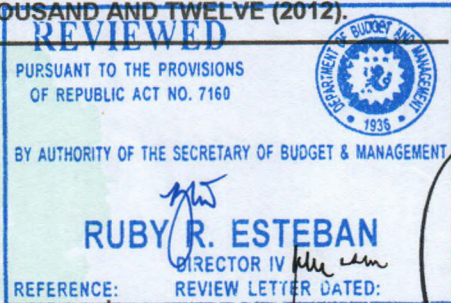


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- Poverty reduction projects;
- Nutrition services;
- Basic education services;
- Maternal and child health services;
- Health services to combat major disease; and
- Safe drinking water

Implementation of the programs of the Local Councils for the Protection of Children (LCPC) pursuant to R.A. No. 9344, all envisioned to promote a better life for the people and to lift the general welfare of its constituents;

WHEREAS, the Sangguniang Panlungsod, through it's Committee on Appropriation, Ways and Means and in the exercise of it's power under Section 458 (a) (2) (i) of Republic Act No. 7160 proposes the consideration and approval of this appropriation ordinance embodying the budget proposal for Calendar Year 2012 of the Chief Executive.

NOW, THEREFORE, BE IT ORDAINED by the Sangguniang Panlungsod in session assembled that:

Section 1. APPROPRIATION OF FUNDS - There is hereby APPROPRIATED as it is hereby APPROPRIATED the sum of **SIX BILLION FIVE HUNDRED MILLION PESOS (PhP6,500,000,000.00)** to be taken from the estimated annual income/revenue of Pasig City in the amount of **SIX BILLION FIVE HUNDRED MILLION PESOS (PhP6,500,000,000.00)** certified as the reasonable, and probable collection for CY 2012 to cover the various Current Operating Expenditures and Capital Outlay requirements for the City of Pasig from January 01 to December 31, 2012 to wit:

CY 2012 PROPOSED BUDGET

NAME OF OFFICE	TOTAL
I. ADMINISTRATIVE SERVICES	
Office of the City Mayor	346,468,503.00
Office of the City Administrator	5,414,238.00
Personnel Office	24,973,944.00
General Services Office	845,228,214.00
Records Management Section	904,534.00
Community Relation and Information Office	8,389,608.00
TOTAL ADMINISTRATIVE SERVICES	1,231,379,041.00

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REVIEWED
 PURSUANT TO THE PROVISIONS
 OF REPUBLIC ACT NO. 7160

BY AUTHORITY OF THE SECRETARY OF BUDGET & MANAGEMENT

RUBY R. ESTEBAN
 DIRECTOR IV

REFERENCE: REVIEW LETTER DATED:



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II. TECHNICAL & LEGAL SERVICES	
Legal Office	7,592,508.00
Peoples' Law Enforcement Board	626,102.00
Management Information System Office	11,201,328.00
City Planning and Development Office	10,593,786.00
Local Civil Registry	9,596,937.00
TOTAL TECHNICAL & LEGAL SERVICES	39,610,661.00

III. FINANCIAL SERVICES	
Office of the City Treasurer	95,048,433.00
Business Permits and License Office	34,637,733.00
Office of the City Assessor	17,794,864.00
City Budget Office	9,316,760.00
City Accounting Office	16,207,309.00
TOTAL FINANCIAL SERVICES	173,005,099.00

IV. SOCIAL SERVICES	
Bahay Aruga – Pasig Youth Home	7,473,241.00
Pasig City Library & Learning Center	9,562,380.00
Bahay Kalinga	2,834,634.00
City of Social Welfare & Development Office	18,745,787.00
Pasig City Museum	3,961,348.00
Cultural and Tourism Office	2,135,880.00
Pasig Employment Service Office	23,069,932.00
Pasig City Sports Center	869,393.00
Youth Development Center	1,408,635.00
Urban Poor Affairs Office	1,677,324.00
Public Information Office	3,689,125.00
Cooperative Development Office	2,321,391.00
Office of the Senior Citizens Affairs	22,918,227.00
Gender & Development (5% of the Annual Budget)	325,000,000.00
TOTAL SOCIAL SERVICES	425,667,297.00

V. HEALTH SERVICES	
City Health Office	212,307,041.00
Pasig City General Hospital	358,088,191.00
TOTAL HEALTH SERVICES	570,395,232.00

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VI. LEGISLATIVE SERVICES	
Sangguniang Panlungsod	114,706,373.00
Office of the City Vice Mayor	16,701,888.00
Secretary to the Sangguniang Panlungsod	5,705,349.00
Office of the ABC President	4,084,867.00
Office of the SK Federation	1,085,019.00
TOTAL LEGISLATIVE SERVICES	142,283,496.00

VII. PROTECTIVE SERVICES	
Public Order and Safety Unit	9,678,691.00
Traffic and Parking Management Office	181,446,410.00
Action Line	11,932,510.00
City Environment & Natural Resources Office	12,417,094.00
Batas ng Ciudad Enforcement Office	179,096,720.00
TOTAL PROTECTIVE SERVICES	394,571,425.00

VIII. ECONOMIC SERVICES	
Tricycle Operation Regulatory Office	12,951,852.00
Rainforest	4,620,530.00
Water Park	7,415,455.00
Pasig Zoo	1,837,138.00
Market Administration	36,551,084.00
Slaughterhouse	4,796,223.00
TOTAL ECONOMIC SERVICES	68,172,282.00

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IX. EDUCATION SERVICES	
Daycare Service	31,823,933.00
Education Unit	3,082,051.00
Special Children Education Institute	4,663,217.00
Information Education (BCLP)	6,377,683.00
Pasig City Science High School	47,034,431.00
Nagpayong High School	17,763,167.00
Pamantasan ng Lungsod ng Pasig	111,210,246.00
Pasig City Institute of Science and Technology	11,114,843.00
TOTAL EDUCATION SERVICES	233,069,571.00



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X. ENGINEERING SERVICES	
Office of the City Engineer	1,842,279,880.00
City Building Official	14,777,258.00
TOTAL ENGINEERING SERVICES	1,857,057,138.00

XI. SPECIAL PROJECTS	
Office of the City Mayor	1,885,863.00
TOTAL SPECIAL PROJECTS	1,885,863.00

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XII. NON-OFFICE	
TOTAL NON-OFFICE	644,322,802.00

XIII. MANDATORY & STATUTORY OBLIGATIONS	
5% MMDA Contribution	176,522,300.00
20% Community Development Fund	144,557,793.00
5% Local Disaster Risk Reduction and Mgt. Fund	302,500,000.00
1% Elderly and Disabled	65,000,000.00
Financial Assistance to Barangays	30,000,000.00
TOTAL MANDATORY & STATUTORY OBLIG.	718,580,093.00

GRAND TOTAL APPROPRIATIONS	6,500,000,000.00
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ORDAINED, FURTHER, that in the implementation of the provisions herein provided for, the City Chief Executive is hereby authorized to enter into any contract that may be required by law.

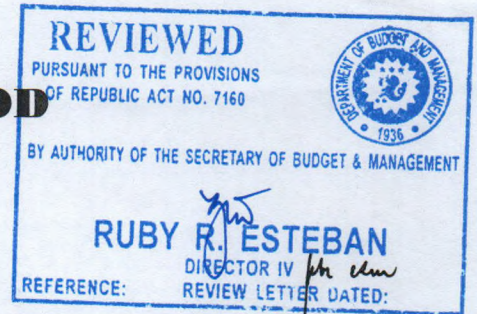
ORDAINED, FURTHERMORE, that the implementation of the appropriations for the programs, projects, activities and the personal complement of the Sangguniang Panlungsod must be guided by equal distribution principle, equal appointment, and in the consonance with foregoing, appropriation so provided in the Sangguniang Panlungsod may only be released and made effective upon each/individual member's recommendation.

ORDAINED, FINALLY, to authorize the City Chief Executive to release the Intelligence/Confidential Fund subject to the requirements of COA Circular No. 2003-03 dated July 30, 2003.



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Section 2. USE OF APPROPRIATED FUNDS AND SAVINGS – Funds shall be available exclusively for the specific purposes for which they have been appropriated. However, the City Chief Executive and the Vice-Mayor as Presiding Officer of the Sangguniang Panlungsod are hereby authorized to augment any items in the approved Annual Budget of their respective offices from savings in other items within the same expense class of their respective office appropriations.

Section 3. The disbursement of Funds shall be in accordance with budget approved herein and subject to existing accounting and auditing requirements, rules and regulations.

Section 4. The Mayor is hereby authorized to undertake all the necessary budgetary administrative measure/remedies to assure the effective implementation of the City's plan and programs.

Section 5. This Ordinance shall take effect on January 1, 2012.

APPROVED, this 16th day of **November 2011** at Pasig City.

Iyo Christian C. Bernardo
IYO CHRISTIAN C. BERNARDO
Councilor

Richard C. Eusebio
RICHARD C. EUSEBIO
Councilor

Reynaldo R. San Buenaventura III
REYNALDO R. SAN BUENAVENTURA III
Councilor

Rodrigo B. Asilo
RODRIGO B. ASILO
Councilor

Regino S. Balderrama
REGINO S. BALDERRAMA
Councilor

Reynaldo F. Raymundo
REYNALDO F. RAYMUNDO
Councilor

Augustin Alexee C. Santiago
AUGUSTIN ALEXEE C. SANTIAGO
Councilor

Roberto E. Benito
ROBERTO E. BENITO
Councilor

Lorna A. Bernardo
LORNA A. BERNARDO
Councilor

Charmie Q. Benavides
CHARMIE Q. BENAVIDES
Councilor

Lorna A. Bernardo

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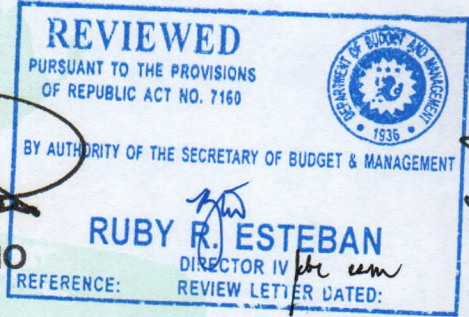
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FERDINAND A. AVIS
Liga President

JULIA NICOLE E. PUA
SK Federation President

CHRISTIAN G. SIA
Councilor
Minority Floor Leader

VIRGILIO I. DEL ROSARIO
Councilor
Majority Floor Leader



Sanna S. Bernando

Attested by:

ROSALIO D. MARTIRES
City Vice-Mayor
Presiding Officer

APPROVED:

ROBERT C. EUSEBIO
City Mayor

Attested by:

ROBERTO A. BARRETTO
Acting City Council Secretary